



JOZINI WARD 16 (NDUMO) TURN KEY HOUSING PROJECT : PHASE 1 (1000 housing units) - "STAGE 1" PROGRAMME (APRIL 2014)



INPUT		RESPONSIBILITY	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14
RPL01	Settlement Plan							
	Drafting of settlement plan (for Rural Informal Settlement Upgrade)	Pale Native						
	Road Network (vehicle & pedestrian)	KMH & Ass / Ilifa Engineers						
	Existing services and their service footprint.	Ilifa Engineers						
	Circulation of Settlement Plan to relevant Stakeholders	Pale Native / Gayoyo Consult						
RPL02	Floodline Determination							
	Basemap (contours, visible infrastructure & cadastral)	KMH & Associates						
	Slope analysis	KMH & Associates						
	1:100 yr floodline	KMH & Ass / Ilifa Engineers						
	watercourses 32 m buffer	KMH & Associates						
RPL03	Planning Report							
	Planning Report & Maps	Pale Native						
	Strategic Planning framework assessment (PGDP, IDP, HSP, SDF)	Pale Native						
RPL04	Facilitation and Feasibility							
	Social compact agreement	Pale Native / Gayoyo Consult						
	Engagement with community to gain acceptance of product to be delivered	Pale Native / Gayoyo Consult						
	Statutory authorisation	Pale Native / Gayoyo Consult						
	Stakeholder engagement	Pale Native / Gayoyo Consult						
RPL05	GPS Co-ordinates/survey/site pegging							
	GPS point for position of house	KMH & Associates						
	Electronic survey data to Department's GIS unit	KMH & Associates						
	Signed professional records	KMH & Associates						
	Outer figure diagram	KMH & Associates						
	Outside figure of Isigodi / Municipality / Ward	KMH & Associates						
	Cadastral Settlement Plan	KMH & Associates						
RPL06	Subsidy Administration							
	Filling in of forms	Pale Native / Gayoyo Consult						
	Forms delivered to regional/district office (20% can be claimed)	Pale Native						
	Approval on HSS	Pale Native						
RPL07	Geotechnical Report							
	Lead Time and Preparation for site work and obtain correct support documentation	Ground Africa						
	Fieldwork (on site) - including excavation of trial pits, soil profiling, retrieving soil samples & in-situ tests	Ground Africa						
	Laboratory Testing of Soil Samples	Ground Africa						
	Final report compilation	Ground Africa						
RPL08	Environmental Report							
	Meeting with KZN Department of Agriculture and Environmental Affairs (DAEA)	Pale Native / NEMAI						
	Scoping Report	NEMAI						
	Secure written feedback from KZN DAEA	NEMAI						
RPL09	Development Rights Agreements							
	Development Rights Agreement with Mathenjwa TC	Pale Native / Schreiber Smith						
	Land availability agreement with ITB / Dept Rural Development	Pale Native / Schreiber Smith						
RPL10	Land Audit Report							
	Land ownership	Schreiber Smith						
	Any incumbrances	Schreiber Smith						
	Servitudes	KMH & Ass / Schreiber Smith						
	Property description	Schreiber Smith						
	Land claims	Schreiber Smith						
	Survey diagrams	KMH & Associates						
RPL11	Project Management							
	Housing forum meetings	Pale Native / Gayoyo Consult						
	Progress Reports	Pale Native						
	Development programme	Pale Native						
	Co-ordinate all activities of contract	Pale Native						
	Manage Technical Team (review progress and seek adjustment where necessary)	Pale Native						
	Stakeholder engagement	Pale Native						
	Presentation to Jozini Municipality's Portfolio Committee / Council	Pale Native						
RPL12	Others							
	Bulk & Link Services Report Roads & Stormwater, Sanitation & Water)	Ilifa Engineers / Gayoyo Consult						
	Top-structure designs (3 alternative options)	Gayoyo Consult						
	Foundation Designs	Gayoyo Consult / Ilifa Engineers						

* Timelines are subject to timeous inputs and participation by relevant stakeholders