



2019/20 WARD BASED PLAN FOR WARD 01

1. INTRODUCTION

CBP is a form of participatory planning which has been designed to promote community action. CBP establishes a participatory process for mobilising communities and planning around grassroots issues and how they (issues) can relate to the broader municipal planning perspective. The CBP process is a forerunner to the IDP.

It captures what communities see as their desired outcomes and this helps speed up the implementation of the IDP. Ultimately the process will assist the Municipality to achieve its long term development framework's vision of having an improved quality of life for its citizens.

2. BACKGROUND

The plan was developed as per community engagements/consultations as follows:

Date: March 2019 Venue: Mhlelezi Hall

Approximately 250 people were in attendance, mostly by women, man and the elderly.

The meeting was facilitated by the representative of municipality, Mr K.B Dlamini assisted by Mr. Z.E. Mpontshane.

3. SITUATIONAL ANALYSIS

Ward 01 is situated to the South of Jozini town the majority of the land belongs to the Ingonyama Trust (Traditional authority areas). The area is predominantly rural and underdeveloped. Ward 01 is approximately 25 000 ha.

Social Profile

Most of the people of ward 01 are unemployed and are relying mostly on social grants.

Population Estimation: 9 090

Children : 2 000

Men : 2 000

Women : 3 000

Senior Citizens : 2 000

Disabled : 90

Economic Status

The ward is characterised economically by middle and low income earners, a large number of grantees and unemployed people.

Resources

Primary schools - 4

Secondary schools - 4

Clinic - 1

Community Hall - 2

Government Intervention

There are two (2) government project in the ward, EPWP, which employs youth from destitute households to cut grass and maintenance in the ward. The Department of Health employs people from low income households in the ward as Community Care Givers. Vuka Uzenzele an initiative by the department of Transport whereby the also cut grass along the road.

Needs

There is a great need for housing, employment, waste removal and efficient service delivery. This ward is very rural in nature and 85% houses are constructed with both wood or mud/cement mixture.












- Houses
- Water and Sanitation
- Access Roads
- Electricity
- Clinics












4. EXISTING SERVICES

The following services and service providers in the ward:-

SERVICES	SERVICE PROVIDER
Clinic	Dept of Health
400 houses	Dept. of Human Settlements & Jozini Municipality
Clinic	Dept. of Health
Access Roads in Impala	Jozini Municipality
Child support grants	Dept. of social development
Crop and Stock farming	Dept. of Agriculture and Jozini Municipality

5. SWOT ANALYSIS OF THE WARD

STRENGTHS	WEAKNESSES
 Religious sites	 Lack of housing
 clinic	 Lack of recreational facilities
 Halls	 Lack of resources
 Schools	 Social ills
 CWP & EPWP providing job opportunities	 High rate of unemployment
	 Teenage Pregnancy

OPPORTUNITIES	THREATS
<ul style="list-style-type: none">  Job creation  Satellite police station  Life skills programmes  Improve standard of living  Youth Centre/Programmes  CPF  War room to speed up service delivery & assist with grant, identity applications etc. 	<ul style="list-style-type: none">  School drop outs  Over-crowding/over population  Spread of HIV/AIDS diseases  Drug abuse

6. WHAT DO WE WANT TO ACHIEVE?

6.1. Desired outcomes identified

-  Infrastructural development
-  Water and Sanitation
-  Housing
-  Electricity
-  Schools
-  Roads
-  Clinics
-  Recreational facilities (SOCCER FIELDS)
-  Skills Development Centres
-  Job Opportunities
-  Libraries
-  Crime Prevention
-  Social Ills
-  Satellite Police Station
-  Decrease in HIV/AIDS orphans/deaths
-  Literacy/Education

6.2. WARD 01 VISION

To have well-developed infrastructure and be well educated ward by 2025.

6.3. OBJECTIVES

- ✚ To improve living standards through provision of basic services i.e. water, sanitation, waste removal, electricity
- ✚ To provide adequate housing
- ✚ To reduce crime
- ✚ To reduce teenage pregnancy
- ✚ To reduce illiteracy
- ✚ To decrease mortality related to HIV/AIDS diseases, male circumcision

7. PROJECTS/PROGRAMMES

Objective Project Strategy	What will the ward do?	Support needed from municipality	Support needed from stakeholders
Housing	*Community consultations *Identify beneficiaries from ward 01 *Participate in Housing Forums	*Ensure that Housing Sector Plan is being implemented *Housing Forum to be well established *Housing officer to report on progress of hsg. Projects	*Dept. of Human Settlements to conduct workshop on Housing Subsidy *Dept. of Human Settlements to engage with municipality on feasibility of project
Electricity	Community consultations *Identify beneficiaries from ward 01 *Participate in electricity project Forums	*Electricity Forum to be well established *Electricity or Technical officer to report on progress of electricity Projects	*Dept. of Minerals and energy to conduct workshop on the electrification of houses in the ward *Dept. of Minerals and energy to engage with municipality on feasibility of project
Roads	Establish the transport Forums	Funds for the access roads and monitoring the seating of the transport forum	Fund the access roads projects for the Dept of Transport
Crime Prevention	*To participate in the CPF *Traditional leadership to play role *Form policing/neighbor hood watch *Community Engagements	*To participate in CPF *integrate CPF & existing municipal committee *Conduct workshops/ awareness campaigns *Satellite police station: land/site required *Street lights in pathways and Parks	*Dept. of Safety & security to ensure CPF established *Conduct workshops in community *Satellite police station *Drug/Alcohol Abuse campaigns

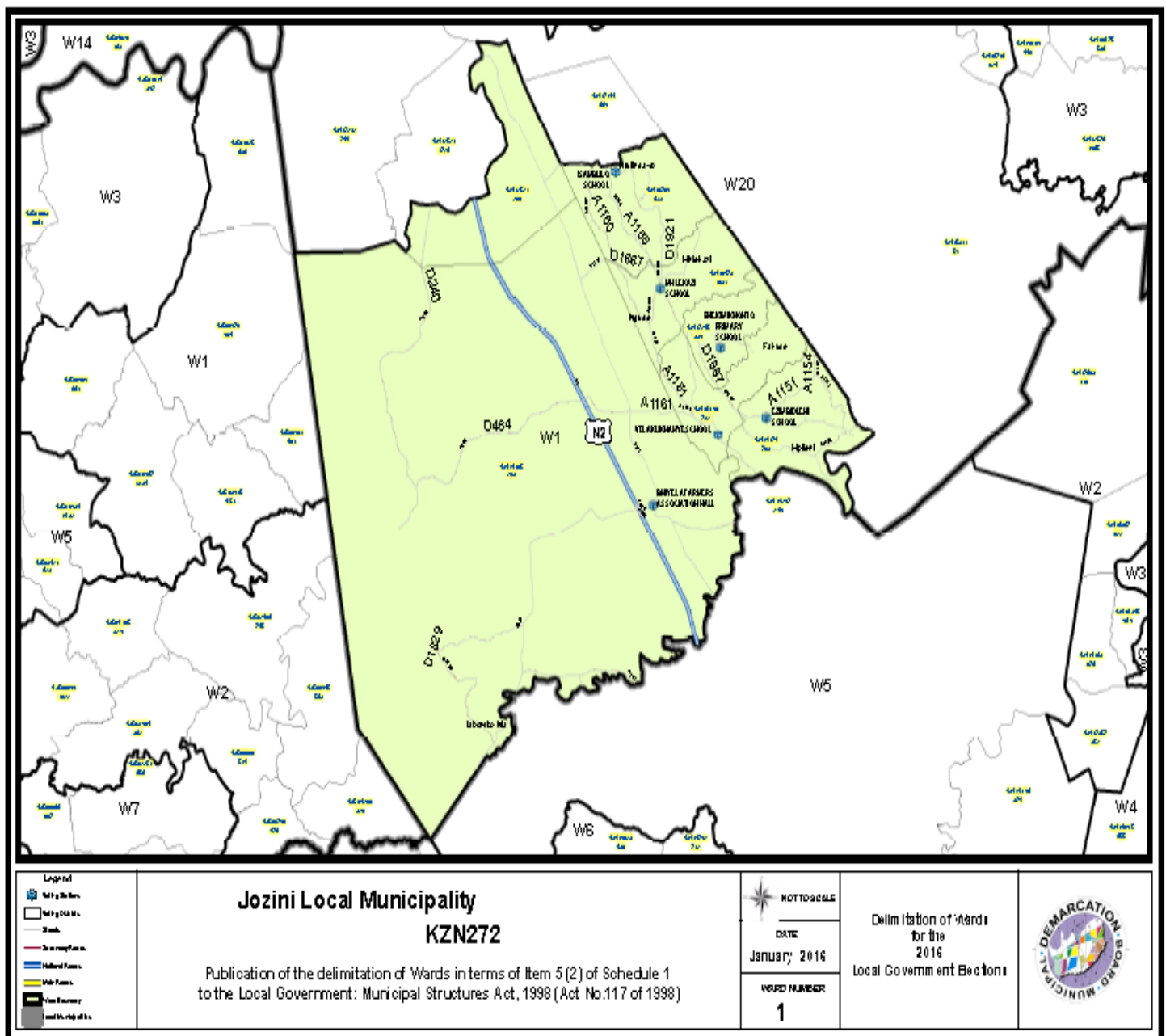
		*Vacant areas to be clean/ grass cutting	*Dept. of social welfare: Abuse campaigns
Teenage Pregnancy	*Participate in OSS *Engage with care givers *Participate in existing committees *Community Engagements on addressing youth	*To engage with relevant dept. to conduct workshop, awareness campaigns * Engage with schools on workshops	*Distribution of contraceptives *Love-life campaigns *Dept. of Health/Social Development to conduct workshops at schools
Illiteracy	*Community consultations *Identify children not attending school *Participate in relevant committees	*Engage with relevant committees/depts. to conduct workshops *ABET programmes *ECD programmes *Library	*Dept. of education/Arts & Culture: programmes in place to improve education
Health & Welfare	*Community consultations *Identify community members that need access to clinics eg. elderly, disabled, children. *Door to door visits *Identify site for clinic	*Identify/confirm site for clinic *Engage with relevant depts.. *Mobile-clinic	*Relevant Depts. health, welfare, social development *Participate in existing committees

8. SUBMISSIONS TO THE IDP: WARD 1

BIG PROJECTS	CLINICS	SCHOOLS	ROADS	SMALL PROJECTS	SPECIAL PROGRAMMES
<ul style="list-style-type: none"> Water RDP Houses Water Electricity (Phase 2) Mhlekezi Rise and Fly Youth Programme (Building) Sportsfield with changing rooms at Mhlekezi Cultural Village 	<ul style="list-style-type: none"> Msunduze clinic Mhlekezi Clinic 	<ul style="list-style-type: none"> High school at Mange Mhlekezi school Ngudeni high school Renovations of Mhlekezi school 2 additional classrooms at Empileni school Primary school at Msunduze 	<ul style="list-style-type: none"> Road from Mmemezi to Nsangwini Manono road D1921 road Road from Mhlekezi to Mkuze Road to Inkosi's place Tar road from Kwamasoka to Skulukulu Tar road (Maahloko) Mhlekezi road Ngudeni road 	<ul style="list-style-type: none"> Mhlekezi poultry Ngoqongwe sound system Mhlekezi sound system Two tents with chairs (Empileni) 2 cold rooms Ngoqongweni creche Digging of dam (Mpungamli) Masibazise crèche 	

<ul style="list-style-type: none"> • Mange craft work (shelter) • Ngudeni dam • Ngwenya community care centre • Sekane pedestrian bridge 		<ul style="list-style-type: none"> • Ngudeni primary school • Ehlanzeni high school • 	<ul style="list-style-type: none"> • Road from Mpungamlilo via Ntabakhulu to Okhetheni • 	<ul style="list-style-type: none"> • Fencing of Mbabazane garden • Jojo Tanks at Inkosi's place • Boreholes • Attire for Jab zulu dancing • Qalakancane Poultry • Odakeni crèche • Maize meal processing machine and house • Engine for Madlaka grazing field • Khulisiwe garden • Vukanimazulu garden • Mgwenyeni garden • Msunduze poultry • Women's club netball kit • Empileni Masibambisan e garden fencing • Zamumcebo garden fencing • 	
--	--	--	--	---	--

9. SPATIAL REPRESENTATION OF WARD



Signatures:

Mr. NS Myeni
Ward Councillor

Mr. ZE Mpontshane
Manager: Office of the Speaker

Mr. LB Mpontshane
Acting Municipal Manager